Exhibit B

Santa Clara County Communities Putting Prevention to Work - Obesity Prevention

Working Partnerships

BUDGET JUSTIFICATION for Organizational Wellness

Upon Execution - September 30, 2012

SALARIES				<u> </u>		
Position/Title		ual Salary (Full	% of Full Time (FTE)	Months	Annual Budget Salary=(Salary x	
First & Last Name Executive Director		Time Basis)	Assigned to CPPW 2%	Requested 12	FTE%)	
	ф.	65,000			\$	1,3
Cindy Chavez] *	65,000] ₹	1,51
Chief of Staff		30,000	5%	12	\$	1,50
Ben Field	7					
Organizing Director		80,000	5%	12	\$	4,00
Derecka Mehrens	7					
Campaign Coordinator	1	38,000	15%	12	\$	5,700
Jamie Chen	7					
Lead Organizer		42,000	15%	12	\$	6,30
Anna Schlotz	*					
Accounting Manager	<u>_</u>	75,000	3%	12		2.25
Janice Ferris	7	75,000	3%	12	\$	2,25
#REF!			<u> </u>	Salary Subtotal:	4	21,05

Write a brief job description for each of the postions/titles listed above. The descriptions should correspond to the scope of work/workplan task and goals. It is not necessary to repeat descriptions for duplicated positions except for those positions whose work differs from the others of the same title/position.

Executive Director - Community Education