

**Assemblymember Campos (27)**

Projected Expenditures (12/1/12-11/30/13)

18-Nov-13

	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Projected Nov-13	TOTAL
Staff Salary .....	13,128	11,253	13,112	17,779	17,514	15,059	9,060	4,516	8,809	9,252	12,942	12,295	144,719
Member Travel .....	0	0	0	0	0	0	0	0	0	0	0	0	0
Staff Travel .....	1,370	767	15	180	56	378	71	691	75	0	67	246	3,916
Rent, Maint. & Utilities .....	168	245	88	179	156	144	121	187	112	121	210	137	1,869
Telephone .....	136	0	305	136	145	159	0	309	124	141	143	285	1,884
Postage .....	122	82	715	154	301	298	570	285	5,474	290	395	23,310	31,995
Furniture & Equipment .....	0	0	0	0	0	0	0	0	0	0	0	0	0
Supplies & Misc. ....	297	814	2,515	862	689	988	531	984	147	644	478	582	9,531
<b>Total</b>	<b>15,223</b>	<b>13,160</b>	<b>16,749</b>	<b>19,289</b>	<b>18,861</b>	<b>17,026</b>	<b>10,354</b>	<b>6,972</b>	<b>14,742</b>	<b>10,448</b>	<b>14,235</b>	<b>36,855</b>	<b>193,914</b>
Base Allowance													<u>263,000</u>
Estimated 11/30/13 Balance													<u><u>69,086</u></u>

Projections are based on information at hand and are subject to modification as actual data are received.

**SPEAKER PRO TEM - LEADERSHIP BUDGET**

Projected Expenditures (12/1/12-11/30/13)

Employee	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	TOTAL
Gabrien, Ann (11/4).....												6,364	6,364
Harmon, Steve (6/17).....							3,063	6,125	6,125	6,125	6,125	6,125	33,688
Livingston, Walter (2/22-11/12).....			833	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	1,091	25,924
Myers, Erica (6/27-8/5).....							429	4,288	585	0	0	0	5,302
Quinones-Nevarez, Juan (4/8-11/1).....					1,803	2,333	2,333	2,333	2,800	2,800	2,800	127	17,329
Rajappan, Sailaja.....	11,067	11,067	11,067	11,067	11,067	11,067	11,067	11,067	11,067	11,067	11,067	11,067	132,804
Rapattoni, Linda (Tr 1/3), (4/11).....		4,983	5,481	5,481	2,242	0	0	0	0	0	0	0	18,187
Seng, Samantha (2/4), (9/29).....			2,873	3,010	3,010	3,010	3,010	3,010	3,010	2,873	0	0	23,806
Sokol, Lawrence (2/1).....			7,917	7,917	7,917	7,917	7,917	7,917	7,917	7,917	7,917	7,083	78,336
Steele, Janie (4/25-6/3).....					985	5,417	271	0	0	0	0	0	6,673
Thomas, Courtnie (Tr 4/8).....	2,279	2,279	2,507	2,735	622	0	0	0	0	0	0	0	10,422
<b>Total Salaries</b>	<b>13,346</b>	<b>18,329</b>	<b>30,679</b>	<b>33,210</b>	<b>30,646</b>	<b>32,744</b>	<b>31,089</b>	<b>37,740</b>	<b>34,504</b>	<b>33,782</b>	<b>30,909</b>	<b>31,857</b>	<b>358,834</b>
<b>Total Non-Salary Exp.</b>	<b>0</b>	<b>48</b>	<b>245</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>228</b>	<b>240</b>	<b>1,499</b>	<b>0</b>	<b>309</b>	<b>250</b>	<b>2,965</b>

Total Expenditures 361,799  
 Budget 415,000  
 Projected Surplus 53,201

NOTE: Annualized Salaries (based on current level) = \$382,286.