

**CALIFORNIA STATE ASSEMBLY
REPORTING PERIOD 12/1/10 to 11/30/11**

For Assembly Member Nora Campos

	FOR NOVEMBER 2011			12TH MONTH
	CAPITOL	DISTRICT	TOTAL	YEAR-TO-DATE
Staff Salary.....	11,546	4,000	15,546	221,004
Member Travel				
In-State.....	444	0	444	1,100
Out-of-State.....	0	0	0	0
Staff Travel				
In-State.....	306	0	306	1,854
Out-of-State.....	0	0	0	0
Auto.....	0	0	0	0
Maintenance & Utilities.....	10	50	60	1,296
Telephone.....	87	138	225	3,064
Postage.....	15,642	4	15,646	20,971
Furniture & Equipment.....	0	0	0	880
Supplies & Miscellaneous.....	1,667	223	1,890	8,347
TOTAL	29,702	4,415	34,117	258,516
ANNUAL BASE ALLOWANCE				263,000
REMAINING BASE ALLOWANCE				4,484
PERCENT OF YEAR COMPLETED				100.0%
PERCENT OF BASE ALLOWANCE EXPENDED				98.3%
<u>NOT CHARGED AGAINST BASE ALLOWANCE</u>				
Accounting Adjustment.....	0	0	0	0
Member Travel & Per Diem				
Session Travel.....	0	0	0	0
Non-Session Per Diem.....	160	0	160	646
D. O. Rent.....	0	0	0	0
Lease Car Expenses				
Gas & Oil.....	312	0	312	2,849
Maintenance.....	0	0	0	15
TOTAL NOT CHARGED AGAINST BASE ALLOWANCE	472	0	472	3,510
TOTAL EXPENDITURES	30,175	4,415	34,590	262,027

ARTS, ENTERTAINMENT, SPORTS, TOURISM & INTERNET MEDIA - COMMITTEE BUDGET
 Projected Expenditures (12/1/10-11/30/11)

Employee	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11	Aug-11	Sep-11	Oct-11	Nov-11	TOTAL
Mitchell, Dana.....	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	9,275	111,300
Zupan, Toni (1).....	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	4,424	3,821	4,424	4,424	52,485
Total													163,785
Armstrong, Willie (Tr 12/6) (5/6).....	5,434	6,292	6,292	6,292	6,292	1,573	0	0	0	0	0	0	32,175
Campa, Aracely (Tr 12/6) (8/12).....	2,879	3,334	3,334	3,334	3,334	3,334	3,334	3,334	1,515	0	0	0	27,733
Robertson, Yevonne (Tr 12/6-5/16).	4,006	4,638	4,638	4,638	4,638	2,319	0	0	0	0	0	0	24,877
Scribner, John (11/21).....												3,319	3,319
Sutherland, Lauren (12/6).....	3,599	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	49,436
Total													137,539
Total Salaries	29,617	32,130	32,130	32,130	32,130	25,092	21,200	21,200	19,381	17,263	17,866	21,185	301,324
Total Non-Salary Exp.	364	198	831	470	930	305	42	660	33	995	1,357	333	6,517

Total Expenditures	307,841
Budget	419,000
Projected Surplus	111,159

NOTE: Annualized Salaries (based on current level) = \$254,219.

(1) LWOP eff. 9/26/11 - 9/28/11.